

**DELAWARE DEPARTMENT OF TRANSPORTATION**  
**Transportation Trust Fund Revenues**

	FY 14	FY 15	% Chg.	Fiscal 2016			Fiscal 2017		
				12/21/2015 Approved	3/21/2016 Recomm	% Chg. FY 15	12/21/2015 Approved	3/21/2016 Recomm	% Chg. FY 16
<b><u>TOLL ROAD REVENUES:</u></b>									
I95 Newark Plaza	\$119.9	\$117.8	-1.8%	\$122.9	<b>\$126.9</b>	7.7%	\$123.6	<b>\$127.7</b>	0.6%
Route 1 Toll Road	47.6	55.8	2.9%	\$57.5	<b>\$62.8</b>	12.6%	\$58.2	<b>\$63.6</b>	1.3%
Concessions	<u>2.5</u>	<u>2.6</u>	<u>4.5%</u>	<u>\$2.7</u>	<u>\$2.7</u>	<u>5.2%</u>	<u>\$2.8</u>	<u>\$2.8</u>	<u>3.7%</u>
<b>Total Toll Road Revenues</b>	170.0	176.2	3.6%	\$183.1	<b>\$192.4</b>	9.2%	\$184.6	<b>\$194.1</b>	0.9%
<b>MOTOR FUEL TAX ADMIN.</b>	116.9	119.7	2.4%	\$121.3	<b>\$125.3</b>	4.7%	\$121.3	<b>\$125.3</b>	0.0%
<b><u>DIVISION OF MOTOR VEHICLES</u></b>									
Motor Vehicle Document Fees	84.8	94.0	10.8%	\$106.3	<b>\$106.3</b>	13.0%	\$112.8	<b>\$112.8</b>	6.1%
Motor Vehicle Registration Fees	49.2	51.2	3.0%	\$53.3	<b>\$53.3</b>	4.1%	\$55.2	<b>\$55.2</b>	3.6%
Other DMV Revenues	<u>26.3</u>	<u>25.8</u>	<u>6.6%</u>	<u>\$36.9</u>	<u>\$36.9</u>	<u>43.3%</u>	<u>\$41.0</u>	<u>\$41.0</u>	<u>11.1%</u>
<b>Total DMV Revenues</b>	160.3	171.0	6.7%	\$196.5	<b>\$196.5</b>	14.9%	<u>\$209.0</u>	<b>\$209.0</b>	6.4%
<b><u>OTHER TRANSPORTATION REV.</u></b>									
Other Transportation Rev	11.6	10.1	-1.6%	\$11.1	<b>\$11.1</b>	16.0%	\$11.2	<b>\$11.2</b>	0.9%
Investment Income(Net)	<u>2.3</u>	<u>1.9</u>	<u>16.4%</u>	<u>\$2.9</u>	<u>\$2.9</u>	<u>57.2%</u>	<u>\$3.0</u>	<u>\$3.0</u>	<u>3.4%</u>
<b>Total Other Transp. Revenue</b>	13.9	12.0	-13.7%	\$14.0	<b>\$14.0</b>	16.7%	<u>\$14.2</u>	<b>\$14.2</b>	1.4%
<b>GRAND TOTAL</b>	\$461.1	\$478.9	3.9%	\$514.9	<b>\$528.2</b>	10.3%	\$529.1	<b>\$542.6</b>	2.7%
				\$13.3			\$13.5		